

**Khulna Development Authority**  
**Establishment Section**  
**ANNUAL PROCUREMENT PLAN (2023-2024)**

Ministry/ Division: Housing & Public Works

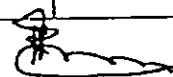
Agency: KDA

Procuring Entity Name & Code: Assistant Director (Administration), KDA.

Package No	Description of procurement package goods/works	Unit	Quantity	Procurement Method & Type	Contract Approvin g Authority	Source of Funds	Estd. Cost in lac.	Budget Head	
1	2	3	4	5	6	7	8	9	
GR 1	Stationary articles			LTM/ OTM	KDA	own	15.00	Printing & Stationary	
	Supply of Stationary articles								
	Total value of works procurement						Total: 15.00		

Package No	Description of procurement package goods/works	Unit	Quantity	Procurement Method & Type	Contract Approvin g Authority	Source of Funds	Estd. Cost in lac.	Budget Head	
1	2	3	4	5	6	7	8	9	
GR 2	Printing articles			LTM/ OTM	KDA	own	7.00	Printing & Stationary	
	Supply of Printing articles								
	Total value of works procurement						Total: 7.00		

Package No	Description of procurement package goods/works	Unit	Quantity	Procurement Method & Type	Contract Approvin g Authority	Source of Funds	Estd. Cost in lac.	Budget Head	
1	2	3	4	5	6	7	8	9	
GR 3	Supply of liveries for the 4 <sup>th</sup> class employee of KDA			LTM/ OTM	KDA	own	12.00	Liveries	
	Supply of Liveries								
	Total value of works procurement						Total: 12.00		



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Package No	Description of procurement package goods/works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in lac.	Budget Head
1	2	3	4	5	6	7	8	9
GR 4 Supply of Crockeries & Cutlery set	Crockeries & cutlery set			RFQ	KDA	own	3.00	Crockeries & Cutleries
Total value of works procurement							Total: 3.00	


Package No	Description of procurement package goods/works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in lac.	Budget Head
1	2	3	4	5	6	7	8	9
GR 5 Supply of Books Periodicals	Books Periodicals			DPM/RFQ	KDA	own	2.00	Books Periodicals
Total value of works procurement							Total: 2.00	

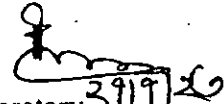
Package No	Description of procurement package goods/works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in lac.	Budget Head
1	2	3	4	5	6	7	8	9
GR 6 Supply of Festival celebration	Observance of ceremonial function			DPM/OTM	KDA	own	18.00	Festival celebration
Total value of works procurement							Total: 18.00	


Package No	Description of procurement package goods/works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in lac.	Budget Head
1	2	3	4	5	6	7	8	9
GR 7 Supply of Welfare entertainment	Welfare & recreation			DPM/OTM	KDA	own	18.00	Welfare & entertainment
Total value of works procurement							Total: 18.00	

Package No	Description of procurement package goods/works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in lac.	Budget Head
1	2	3	4	5	6	7	8	9
GR 8	Supply of Development and other fairs			DPM/OTM	KDA	own	12.00	Development and other fairs
Total value of works procurement						Total: 12.00		

Package No	Description of procurement package goods/works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in lac.	Budget-Head
1	2	3	4	5	6	7	8	9
GR 9	Supply of Rent and taxes			OTM	KDA	own	100.58	Rent and taxes
Total value of works procurement						Total: 100.58		

  
 29.7.23  
 Assistant Director (Administration)  
 Khulna Development Authority  
 Khulna

  
 29/9/23  
 Secretary  
 Khulna Development Authority  
 Khulna

  
 29/9/23  
 Chairman  
 Khulna Development Authority  
 Khulna