## Khulna Development Authority Establishment Section ANNUAL PROCUREMENT PLAN (2023-2024)

Ministry/ Division: Housing & Public Works

Agency: KDA

Procuring Entity Name & Code: Assistant Director (Administration), KDA.

|                     | & Code: Assistant Director (Administration), KDA.  Description of procurement package goods/works | Unit     | Quantity | Procurement   | Contract                                | Source of   | Estd.   | Budget Head                                      |
|---------------------|---|----------|----------|---------------|---|-------------|---------|--|
| Package No          | Describitou of biocolement backobe Booost norms   |          |          | Method & Type | Approvin                                | Funds       | Cost in |  |
| ļ                   |   |          | i        |               | g                                       |             | lac.    |  |
|                     |   |          |          | ]             | Authority                               |             |         |  |
|                     | 3   | 3        | 4        | 5             | 6                                       | 7           | 8       | 9  |
| 1                   | <u> </u>  | -        | <u> </u> | LTM/OTM       | KDA                                     | own         | 15.00   | Printing &                                       |
| GR 1                | Stationary articles   |          |          | Elivit Olivi  | (,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |             | 1       | Stationary                                       |
| Supply of           |   | į        |          |               |   |             |         |  |
| Stationary articles |   | <u> </u> |          | <u> </u>      | ļ                                       | 7 4-1-15    |         | <del>-                                    </del> |
|                     | Total value of works procurement  |          |          | · ·           | <u> </u>                                | Total: 15.0 | JU      |  |

| O- store No        | Description of procurement package goods/works | Unit   | Quantity                                     | Procurement    | Contract  | Source of  | Estd.    | Budget Head |
|--------------------|--|--|--|----------------|-----------|------------|----------|-------------|
| Package No         | Description of process enter a para            |  |  | Method & Type  | Approvin  | Funds      | Cost in  |             |
|                    | !  |  |  | g              |           | lac.       |          |             |
|                    |  |  |  |                | Authority |            |          |             |
|                    |  | 3  | 4  | 5              | 6         | 7          | 8        | 9           |
| 1                  |  | <del>                                     </del> | <u>                                     </u> | LTM/ OTM       | KDA       | own        | 7.00     | Printing &  |
| GR 2               | Printing articles                              |  |  | 1 21141/ 01141 | (10)      |            | 1        | Stationary  |
| Supply of Printing |  |  |  |                |           |            |          |             |
| articles           | ·  | <u>]</u>   |  | <u> </u>       | <u> </u>  |            | <u> </u> |             |
|                    | Total value of works procurement               |  | <u> </u>                                     |                | ]         | Total:7.00 | <u></u>  |             |

| Package No         | Description of procurement package goods/works       | Unit | Quantity | Procurement<br>Method & Type | Contract Approving Authority | Source<br>of Funds | Estd.<br>Cost in<br>lac. | Budget Head |
|--------------------|--|------|----------|------------------------------|------------------------------|--------------------|--------------------------|-------------|
|                    | 2  | 3    | 4        | 5                            | 6                            | 7                  | 8                        | 9           |
| <del>-</del> · -   | Supply of liveries for the 4th class employee of KDA |      |          | LTM/ OTM                     | KDA                          | own                | 12.00                    | Liveries    |
| Supply of Liveries | Total value of works procurement                     |      |          |                              |                              | Total:12.          | 00                       |             |

## ANNUAL PROCUREMENT PLAN (2023-2024)

| Package No        | Description of procurement package goods/works | Unit     | Quantity | Procurement<br>Method & Type | Contract Approving Authority | Source<br>of Funds | Estd.<br>Cost in<br>lac. | Budget Head               |
|-------------------|--|----------|----------|------------------------------|------------------------------|--------------------|--------------------------|---------------------------|
| 1                 | 2  | 3        | 4        | 5                            | 6                            | 7                  | 8                        | 9                         |
| GR 4<br>Supply of | Crockeries & cutlery set                       |          |          | RFQ                          | KDA                          | own                | 3.00                     | Crockeries &<br>Cutleries |
| Crockeries &      | ·  |          |          |                              |                              |                    |                          |                           |
| Cutlery set       |  | <u> </u> |          |                              |                              |                    |                          |                           |
|                   | Total value of works procurement               | ]        |          |                              | 1                            | Total: 3.0         | <u></u>                  |                           |

| Package No '                     | Description of procurement package goods/works | Unit | Quantity | Procurement<br>Method & Type | Contract<br>Approving<br>Authority | Source<br>of Funds | Estd.<br>Cost in<br>lac. | Budget Head          |
|----------------------------------|--|------|----------|------------------------------|------------------------------------|--------------------|--------------------------|----------------------|
| 1                                | 2  | . 3  | 4        | 5                            | 6                                  | 7                  | 8                        | 9                    |
| GR 5 Supply of Books Periodicals | Books Periodicals                              |      |          | DPM/RFQ                      | KDA                                | own                | 2.00                     | Books<br>Periodicals |
| Criodicuis                       | Total value of works procurement               |      |          |                              |                                    | Total: 2.0         | 0 ]                      |                      |

| Package No                           | Description of procurement package goods/works | Unit | Quantity | Procurement                  | Contract                     | Source             | Estd.                    | Budget Head             |
|--------------------------------------|--|------|----------|------------------------------|------------------------------|--------------------|--------------------------|-------------------------|
| , seriaga                            |  |      |          | Method & Type                | Approving                    | of Funds           | Cost in                  |                         |
|                                      |  |      |          |                              | Authority                    |                    | lac.                     |                         |
| 1                                    | 2  | 3    | 4        | 5                            | 6                            | 7                  | 8                        | 9                       |
| GR 6                                 | Observance of ceremonial function              |      |          | DPM/OTM                      | KDA                          | own                | 18.00                    | Festival                |
| Supply of Festival                   |  |      |          |                              |                              |                    |                          | celebration             |
| celebration                          |  |      | <u> </u> |                              |                              |                    | <u> </u>                 |                         |
|                                      | Total value of works procurement               |      | ]        |                              | <u> </u>                     | Total: 18.         | 00                       |                         |
| Package No                           | Description of procurement package goods/works | Unit | Quantity | Procurement<br>Method & Type | Contract Approving Authority | Source<br>of Funds | Estd.<br>Cost in<br>lac. | Budget Head             |
| 1                                    | 2  | 3    | 4        | 5                            | 6                            | 7                  | 8                        | 9                       |
| GR 7 Supply of Welfare entertainment | Welfare & recreation                           |      |          | DPM/OTM                      | KDA                          | own                | 18.00                    | Welfare & entertainment |
| Cinortamment                         | Total value of works procurement               |      |          | *                            |                              | Total: 18.         | 00                       |                         |

| Package No                     | Description of procurement package goods/works | Unit     | Quantity | Procurement<br>Method & Type | Contract<br>Approving<br>Authority | Source<br>of Funds | Estd.<br>Cost in<br>lac. | Budget:Head                    |
|--------------------------------|--|----------|----------|------------------------------|------------------------------------|--------------------|--------------------------|--------------------------------|
|                                |  | <u> </u> | 4        | 5                            | 6                                  | 7                  | 8                        | 9                              |
| GR 8 Supply of Development and | Development and other fairs                    |          |          | DPM/OTM                      | KDA                                | own                | 12.00                    | Development<br>and other fairs |
| other fairs                    | Total value of works procurement               |          |          |                              |                                    | Total: 12          | .00                      |                                |

| Package No          | Description of procurement package goods/works | Unit | Quantity | Procurement<br>Method & Type | Contract Approving Authority | Source<br>of Funds. | Estd.<br>Cost in<br>lac. | Budget-Head    |
|---------------------|--|------|----------|------------------------------|------------------------------|---------------------|--------------------------|----------------|
|                     |  | 3    | 4        | 5                            | 6                            | 7                   | 8                        | 9              |
| GR 9 Supply of Rent | Rent and taxes                                 |      |          | ОТМ                          | KDA                          | own                 | 100.58                   | Rent and taxes |
| and taxes           | Total value of works procurement               |      |          |                              |                              | Total: 100          | 0.58                     |                |

Assistant Director (Administration)
Khulna Development Authority Khulna

Secretary

Khulna Development Authority Khulna

Chairman 29/9/20
Khulna Development Authority

Khulna